



Republic of the Philippines
NUENA VIZCAYA STATE UNIVERSITY
 Bayombong, Nueva Vizcaya
ANNUAL PROCUREMENT PLAN FOR FY 2024

ACCUMULATED SAVINGS

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
5-06-04-040	Buildings & Other Structures												
	Improvement of Cafeteria	NVSU	NO	PUBLIC BIDDING	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	F164	8,000,000.00		8,000,000.00	
	Improvement of Citrus Center	NVSU	NO	PUBLIC BIDDING	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	F164	6,000,000.00		6,000,000.00	
	Repair of IT Building	NVSU	NO	PUBLIC BIDDING	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	F164	400,000.00		400,000.00	
	Establishment of University Radio Station	NVSU	NO	PUBLIC BIDDING	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	F164	4,000,000.00		4,000,000.00	
	Repair/Improvement of Old Administration	NVSU	NO	PUBLIC BIDDING	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	F164	2,600,000.00		2,600,000.00	
	Improvement of PUGU IP Ladies Dorm with fixtures	NVSU	NO	PUBLIC BIDDING	6-Feb-24	26-Feb-24	27-Feb-24	28-Feb-24	F164	5,000,000.00		5,000,000.00	
	Improvement of University Gymnasium	NVSU	NO	PUBLIC BIDDING	16-Apr-24	7-May-24	8-May-24	9-May-24	F164	10,000,000.00		10,000,000.00	
	Improvement of Guest House	NVSU	NO	PUBLIC BIDDING	16-Apr-24	7-May-24	8-May-24	9-May-24	F164	5,000,000.00		5,000,000.00	
	Construction of Slope Protection of Irrigation Canal and Footbridge	NVSU	NO	PUBLIC BIDDING	16-Apr-24	7-May-24	8-May-24	9-May-24	F164	10,000,000.00		10,000,000.00	
	Completion of Business Stalls and Classrooms	NVSU	NO	PUBLIC BIDDING	16-Apr-24	7-May-24	8-May-24	9-May-24	F164	17,400,000.00		17,400,000.00	
	TOTAL									68,400,000.00		68,400,000.00	

Prepared by:

[Signature]
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 BAC Secretary

Certified Fund Available

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ALMA M. VALDEZ
 Budget Officer

Recommending Approval

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 BAC Chairperson - Infrastructure

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 Public Servant and University President

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